

*Up to 2Q FY2006, Non-consolidated only	Quarterly				2006/08				2007/08				2008/08				2009/08	
	2005/08	1Q*	2Q*	3Q*	4Q*	1Q*	2Q*	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q
Number of Shares Outstanding																		
Term End		10,560		12,161		49,140		50,696		152,484		152,484		152,616		152,856		152,856
(¥Million)																		
Consolidated Statements of Income																		
Net sales	—	—	—	—	4,009	3,519	4,354	4,825	4,634	4,214	5,646	5,883	5,692	5,288	6,753	6,854	5,983	
Cost of sales	—	—	—	—	2,026	1,764	2,082	2,511	2,326	1,986	2,457	2,794	2,796	2,581	3,096	3,244	2,964	
Gross profit	—	—	—	—	1,982	1,755	2,271	2,314	2,308	2,228	3,189	3,089	2,895	2,707	3,656	3,610	3,018	
Selling, general and administrative expenses	—	—	—	—	1,607	1,645	1,804	2,085	2,002	2,128	2,503	2,607	2,537	2,542	2,989	2,937	2,914	
Operating income	—	—	—	—	375	110	467	229	305	99	686	482	358	165	667	673	104	
Non-operating income	—	—	—	—	18	23	33	33	31	-17	13	4	7	15	20	20	18	
Non-operating expenses	—	—	—	—	1	5	2	17	0	0	0	0	2	3	4	11	2	
Ordinary income	—	—	—	—	393	128	497	244	336	82	699	486	363	176	682	682	119	
Extraordinary income	—	—	—	—	0	0	4	21	0	3	0	1	0	0	0	0	0	
Extraordinary loss	—	—	—	—	4	0	0	29	0	44	1	9	1	327	9	26	0	
Income before income taxes	—	—	—	—	388	127	502	237	336	40	698	477	362	-151	673	656	119	
Income taxes, inhabitant taxes	—	—	—	—	158	88	257	143	158	61	351	244	220	112	215	143	69	
Effective tax rate(%)	—	—	—	—	40.7%	68.8%	51.2%	60.3%	47.2%	150.6%	50.3%	51.2%	61.0%	-74.3%	32.0%	21.9%	58.0%	
Minority interests	—	—	—	—	—	—	-4	-2	-3	0	0	0	—	0	0	0	—	
Net Income	—	—	—	—	230	39	249	96	181	-20	346	232	141	-265	458	512	50	
■ Sales Composition																		
Sales cost ratio(%)	—	—	—	—	50.5%	50.1%	47.8%	52.0%	50.1%	47.1%	43.5%	47.4%	49.1%	48.8%	45.8%	47.3%	49.5%	
Gross margin(%)	—	—	—	—	49.4%	49.8%	52.1%	47.9%	49.8%	52.8%	56.4%	52.5%	50.9%	51.2%	54.2%	52.7%	50.4%	
SG&A ratio(%)	—	—	—	—	40.0%	46.7%	41.4%	43.2%	43.2%	50.5%	44.3%	44.3%	44.6%	48.1%	44.3%	42.8%	48.7%	
Operating margin(%)	—	—	—	—	9.3%	3.1%	10.7%	4.7%	6.5%	2.3%	12.1%	8.2%	6.3%	3.1%	9.9%	9.9%	1.7%	
Ordinary margin(%)	—	—	—	—	9.8%	3.6%	11.4%	5.0%	7.2%	1.9%	12.3%	8.2%	6.4%	3.3%	10.1%	10.0%	1.9%	
■ Year-on-year																		
Net sales(%)	—	—	—	—	—	—	—	—	15.5%	19.7%	29.6%	21.9%	22.8%	25.5%	19.6%	16.5%	5.1%	
Gross profit(%)	—	—	—	—	—	—	—	—	16.4%	26.9%	40.4%	33.4%	25.4%	21.5%	14.6%	16.9%	4.2%	
SG&A(%)	—	—	—	—	—	—	—	—	24.6%	29.3%	38.7%	25.0%	26.7%	19.4%	12.7%	14.8%	14.8%	
Operating income(%)	—	—	—	—	—	—	—	—	-18.6%	-9.6%	46.8%	110.5%	17.2%	66.1%	-2.8%	39.6%	-70.8%	
Ordinary income(%)	—	—	—	—	—	—	—	—	-14.3%	-36.3%	40.4%	98.5%	7.8%	114.8%	-2.4%	40.4%	-67.0%	
■ Quarter-on-quarter																		
Net sales(%)	—	—	—	—	—	-12.2%	23.7%	10.8%	-3.9%	-9.0%	33.9%	4.2%	-3.3%	-7.1%	27.7%	1.5%	-12.7%	
Gross profit(%)	—	—	—	—	—	-11.4%	29.4%	1.8%	-0.2%	-3.4%	43.1%	-3.1%	-6.3%	-6.5%	35.0%	-1.3%	-16.3%	
SG&A(%)	—	—	—	—	—	2.3%	9.6%	15.5%	-3.9%	6.2%	17.5%	4.1%	-2.7%	0.2%	17.6%	-1.8%	-0.7%	
Operating income(%)	—	—	—	—	—	-70.7%	324.7%	-50.9%	33.4%	-67.4%	590.4%	-29.6%	-25.7%	-53.9%	304.0%	0.9%	-84.4%	
Ordinary income(%)	—	—	—	—	—	-67.2%	286.5%	-50.8%	37.5%	-75.6%	752.6%	-30.4%	-25.3%	-51.5%	287.5%	0.0%	-82.4%	
■ Seasonal Share																		
Net sales(%)	—	—	—	—	23.9%	21.0%	26.0%	28.8%	22.7%	20.6%	27.7%	28.8%	23.1%	21.5%	27.5%	27.9%	—	
Gross profit(%)	—	—	—	—	23.8%	21.0%	27.2%	27.8%	21.3%	20.5%	29.4%	28.5%	22.5%	21.0%	28.4%	28.1%	—	
SG&A(%)	—	—	—	—	22.5%	23.0%	25.2%	29.1%	21.6%	23.0%	27.0%	28.2%	23.1%	23.1%	27.2%	26.7%	—	
Operating income(%)	—	—	—	—	31.7%	9.3%	39.5%	19.3%	19.4%	6.3%	43.6%	30.6%	19.2%	8.9%	35.8%	36.1%	—	
Ordinary income(%)	—	—	—	—	31.0%	10.1%	39.3%	19.3%	20.9%	5.1%	43.5%	30.3%	19.1%	9.2%	35.8%	35.8%	—	

		Consolidated								
Up to 2Q FY2006, Non-consolidated only		2000/08	2001/08	2002/08*	2003/08	2004/08*	2005/08*	2006/08*	2007/08	2008/08*
Number of Shares Outstanding										
Term End							12,161	50,696	152,484	152,856
(¥Million)										
Consolidated Statements of Income										
Net sales		—	—	—	—	—	—	16,709	20,379	24,588
Cost of sales		—	—	—	—	—	—	8,384	9,563	11,717
Gross profit		—	—	—	—	—	—	8,324	10,816	12,871
Selling, general and administrative expenses		—	—	—	—	—	—	7,142	9,241	11,007
Operating income		—	—	—	—	—	—	1,182	1,574	1,864
Non-operating income		—	—	—	—	—	—	109	32	64
Non-operating expenses		—	—	—	—	—	—	26	2	23
Ordinary income		—	—	—	—	—	—	1,265	1,604	1,904
Extraordinary income		—	—	—	—	—	—	26	4	0
Extraordinary loss		—	—	—	—	—	—	35	56	364
Income before income taxes		—	—	—	—	—	—	1,256	1,552	1,540
Income taxes, inhabitant taxes		—	—	—	—	—	—	646	815	692
Effective tax rate(%)		—	—	—	—	—	—	51.4%	52.5%	44.9%
Minority interests		—	—	—	—	—	—	-6	-3	
Net Income		—	—	—	—	—	—	616	740	847
■ Sales Composition										
Sales cost ratio(%)		—	—	—	—	—	—	50.1%	46.9%	47.6%
Gross margin (%)		—	—	—	—	—	—	49.8%	53.0%	52.3%
SG&A ratio (%)		—	—	—	—	—	—	42.7%	45.3%	44.7%
Operating margin (%)		—	—	—	—	—	—	7.0%	7.7%	7.5%
Ordinary margin (%)		—	—	—	—	—	—	7.5%	7.8%	7.7%
■ Year-on-year										
Net sales (%)		—	—	—	—	—	—	—	21.9%	20.6%
Gross profit(%)		—	—	—	—	—	—	—	29.9%	19.0%
SG&A (%)		—	—	—	—	—	—	—	29.3%	19.1%
Operating income (%)		—	—	—	—	—	—	—	33.1%	18.4%
Ordinary income (%)		—	—	—	—	—	—	—	26.8%	18.7%
■ Quarter-on-quarter										
Net sales (%)		N/A								
Gross profit(%)		N/A								
SG&A (%)		N/A								
Operating income (%)		N/A								
Ordinary income (%)		N/A								
■ Seasonal Share										
Net sales (%)		—	—	—	—	—	—	—	—	—
Gross profit (%)		—	—	—	—	—	—	—	—	—
SG&A (%)		—	—	—	—	—	—	—	—	—
Operating income (%)		—	—	—	—	—	—	—	—	—
Ordinary income (%)		—	—	—	—	—	—	—	—	—

*Up to 2Q FY2006, Non-consolidated only	Quarterly				2006/08				2007/08				2008/08				2009/08	
	2005/08	1Q*	2Q*	3Q*	4Q*	1Q*	2Q*	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q
Consolidated Balance Sheets																		
Current assets	—	—	—	—	2,540	2,432	2,640	3,373	2,845	2,826	3,139	3,740	3,426	3,631	4,277	4,674	4,246	
Cash and deposits	—	—	—	—	1,576	1,588	1,468	2,350	1,882	1,667	1,829	2,646	2,224	2,635	3,169	3,609	2,927	
Accounts receivable	—	—	—	—	83	40	250	249	233	313	244	109	102	180	184	103	96	
Inventories	—	—	—	—	577	527	627	443	373	451	642	584	617	457	522	607	819	
Prepaid expenses	—	—	—	—	228	191	230	242	258	280	248	230	277	252	267	240	296	
Deferred tax assets	—	—	—	—	32	34	34	51	51	47	47	66	66	56	56	59	31	
Others	—	—	—	—	41	52	31	41	50	67	126	104	139	50	77	53	78	
Allowance for doubtful accounts	—	—	—	—	0	-2	-2	-4	-4	0	0	-2	-2	0	0	0	0	
Fixed assets	—	—	—	—	860	952	1,034	1,317	1,390	1,346	1,814	1,816	1,762	1,523	1,560	1,689	1,686	
Property, plant and equipment	—	—	—	—	357	382	421	567	622	649	773	826	824	799	832	863	853	
Intangible assets	—	—	—	—	288	272	301	307	331	311	570	533	495	236	222	196	211	
Investments and other assets	—	—	—	—	214	297	311	441	436	385	471	456	443	487	505	629	621	
(Total assets)	—	—	—	—	3,400	3,384	3,675	4,690	4,235	4,173	4,954	5,556	5,188	5,155	5,837	6,364	5,933	
Current liabilities	—	—	—	—	1,053	1,001	1,041	1,491	899	824	1,256	1,620	1,158	1,367	1,654	1,672	1,256	
Accounts payable-trade	—	—	—	—	28	40	43	61	60	63	65	69	80	73	84	100	82	
Short-term borrowings	—	—	—	—	200	—	—	—	20	0	30	100	170	170	220	220	238	
Current portion of long-term debt	—	—	—	—	197	130	63	14	0	24	22	24	24	24	24	24	0	
Accounts payable	—	—	—	—	347	424	361	629	475	354	518	516	366	485	685	493	554	
Accrued income taxes	—	—	—	—	161	263	337	536	158	211	314	624	229	340	218	472	36	
Others	—	—	—	—	117	143	236	250	184	171	306	285	287	274	421	362	346	
Fixed liabilities	—	—	—	—	58	54	50	91	81	102	95	90	78	91	79	65	55	
Long-term debt	—	—	—	—	—	—	—	46	40	34	30	22	16	10	6	0	0	
Others	—	—	—	—	58	54	50	45	41	68	65	68	62	81	73	65	55	
(Total liabilities)	—	—	—	—	1,112	1,055	1,091	1,583	981	927	1,352	1,711	1,237	1,458	1,734	1,737	1,311	
(Total equity)	—	—	—	—	2,288	2,328	2,578	3,103	3,254	3,345	3,582	3,815	3,911	3,647	4,044	4,558	4,548	
(Minority interests)	—	—	—	—	—	—	5	3	0	0	0	0	0	0	0	0	0	
(Subscription rights to shares)	—	—	—	—	—	—	—	—	—	9	19	29	39	49	59	67	73	
(Total liabilities and equity)	—	—	—	—	3,400	3,384	3,675	4,690	4,235	4,282	4,954	5,556	5,188	5,155	5,837	6,363	5,932	
Consolidated Statements of Cash Flows																		
Net cash provided by operating activities	—	—	—	—	11	466	60	736	-301	-141	766	889	-434	586	677	651	-542	
Net cash used in investment activities	—	—	—	—	-69	-180	-118	-270	-110	-91	-623	-132	-19	-148	-126	-199	-67	
Net cash provided by financing activities	—	—	—	—	-162	-274	-61	415	-28	-10	19	59	31	-26	-16	-10	-71	
Net increase (decrease) in cash and cash equivalents	—	—	—	—	-219	11	-119	881	-440	-243	162	816	-422	410	534	440	-681	
Cash and cash equivalents at the beginning of the year	—	—	—	—	1,796	1,576	1,588	1,468	2,296	1,856	1,667	1,829	-	-422	0	3,169	3,609	
Cash and cash equivalents at the end of the year	—	—	—	—	1,576	1,588	1,468	2,350	1,856	1,613	1,829	2,646	-422	-11	534	3,609	2,928	
Free cash flows	—	—	—	—	-57	286	-58	466	-412	-232	142	757	-454	437	550	451	-610	

	Consolidated								
Up to 2Q FY2006, Non-consolidated only	2000/08	2001/08	2002/08	2003/08	2004/08*	2005/08*	2006/08*	2007/08	2008/08
Consolidated Balance Sheets									
Current assets	—	—	—	—	—	—	3,373	3,740	4,674
Cash and deposits	—	—	—	—	—	—	2,350	2,646	3,609
Accounts receivable	—	—	—	—	—	—	249	109	103
Inventories	—	—	—	—	—	—	443	584	607
Prepaid expenses	—	—	—	—	—	—	242	230	240
Deferred tax assets	—	—	—	—	—	—	51	66	59
Others	—	—	—	—	—	—	41	104	53
Allowance for doubtful accounts	—	—	—	—	—	—	-4	-2	0
Fixed assets	—	—	—	—	—	—	1,317	1,816	1,690
Property, plant and equipment	—	—	—	—	—	—	567	826	863
Intangible assets	—	—	—	—	—	—	307	533	196
Investments and other assets	—	—	—	—	—	—	441	456	629
(Total assets)	—	—	—	—	—	—	4,690	5,556	6,364
Current liabilities	—	—	—	—	—	—	1,491	1,620	1,672
Accounts payable-trade	—	—	—	—	—	—	61	69	100
Short-term borrowings	—	—	—	—	—	—	—	100	220
Current portion of long-term debt	—	—	—	—	—	—	14	24	24
Accounts payable	—	—	—	—	—	—	629	516	493
Accrued income taxes	—	—	—	—	—	—	536	624	472
Others	—	—	—	—	—	—	250	285	362
Fixed liabilities	—	—	—	—	—	—	91	90	65
Long-term debt	—	—	—	—	—	—	46	22	0
Others	—	—	—	—	—	—	45	68	65
(Total liabilities)	—	—	—	—	—	—	1,583	1,711	1,738
(Total equity)	—	—	—	—	—	—	3,103	3,815	4,558
(Minority interests)	—	—	—	—	—	—	3	0	0
(Subscription rights to shares)	—	—	—	—	—	—	—	29	67
(Total liabilities and equity)	—	—	—	—	—	—	4,690	5,556	6,364
Consolidated Statements of Cash Flows									
Net cash provided by operating activities	—	—	—	—	—	—	1,275	1,213	1,480
Net cash used in investment activities	—	—	—	—	—	—	-639	-958	-494
Net cash provided by financing activities	—	—	—	—	—	—	-82	41	-22
Net increase (decrease) in cash and cash equivalents	—	—	—	—	—	—	553	296	963
Cash and cash equivalents at the beginning of the year	—	—	—	—	—	—	1,796	2,350	2,349
Cash and cash equivalents at the end of the year	—	—	—	—	—	—	2,350	2,646	3,312
Free cash flows	—	—	—	—	—	—	636	255	986

*Up to 2Q FY2006, Non-consolidated only	Quarterly				2006/08				2007/08				2008/08				2009/08	
	2005/08	1Q*	2Q*	3Q*	4Q*	1Q*	2Q*	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q
Non-Consolidated Statements of Income																		
Net sales	2,934	2,620	3,281	3,249	4,009	3,519	4,345	4,779	4,589	4,179	5,637	5,629	5,483	5,135	6,528	6,778	3,178	
Cost of sales	1,557	1,323	1,579	1,631	2,026	1,764	2,071	2,472	2,285	1,945	2,466	2,618	2,671	2,491	2,994	3,178		
Gross profit	1,376	1,297	1,701	1,617	1,982	1,755	2,274	2,306	2,304	2,233	3,170	3,011	2,811	2,643	3,534	3,600		
Selling, general and administrative expenses	1,227	1,185	1,316	1,540	1,607	1,645	1,773	2,062	1,970	2,099	2,397	2,413	2,350	2,357	2,779	2,920		
Operating income	149	111	385	77	375	110	500	244	334	134	773	597	461	286	755	679		
Non-operating income	15	15	19	19	18	23	32	32	30	-18	8	1	5	5	4	17		
Non-operating expenses	2	2	8	29	1	5	2	17	0	0	0	0	-	1	0	10		
Ordinary income	162	124	395	67	393	128	531	258	365	115	781	599	461	286	755	679		
Extraordinary income	0	0	0	0	-	0	4	21	0	3	0	1	0	0	0	0		
Extraordinary loss	3	0	0	0	4	0	0	26	0	76	0	3	1	837	68	30		
Income before income taxes	159	124	395	67	388	127	535	254	364	43	781	597	466	-547	690	655		
Income taxes, inhabitant taxes	64	56	155	55	158	88	257	143	158	33	357	239	220	14	214	134		
Effective tax rate(%)	40.6%	45.0%	39.3%	82.5%	40.6%	68.8%	48.0%	56.2%	43.4%	76.0%	45.7%	40.0%	47.3%	-2.6%	31.0%	20.6%		
Net Income	94	68	239	11	230	39	278	111	205	10	424	357	245	-562	475	520		
Sales Composition																		
Sales cost ratio(%)	53.0%	50.4%	48.1%	50.2%	50.5%	50.1%	47.6%	51.7%	49.7%	46.5%	43.7%	46.5%	48.7%	48.5%	45.8%	46.8%		
Gross margin (%)	46.9%	49.5%	51.8%	49.7%	49.4%	49.8%	52.3%	48.2%	50.2%	53.4%	56.2%	53.4%	51.2%	51.4%	54.1%	53.1%		
SG&A ratio(%)	41.8%	45.2%	40.1%	47.4%	40.0%	46.7%	40.8%	43.1%	42.9%	50.2%	42.5%	42.8%	42.8%	45.9%	42.5%	43.0%		
Operating margin (%)	5.0%	4.2%	11.7%	2.3%	9.3%	3.1%	11.5%	5.1%	7.2%	3.2%	13.7%	10.6%	8.4%	5.5%	11.5%	10.0%		
Ordinary margin (%)	5.5%	4.7%	12.0%	2.0%	9.8%	3.6%	12.2%	5.4%	7.9%	2.7%	13.8%	10.6%	8.5%	5.6%	11.6%	10.1%		
Year-on-year																		
Net sales (%)	37.2%	46.7%	17.1%	8.8%	36.6%	34.2%	32.4%	47.0%	14.4%	18.7%	29.7%	17.7%	19.4%	22.8%	15.7%	20.4%		
Gross profit(%)	40.0%	45.7%	13.8%	10.4%	44.0%	35.2%	33.6%	42.5%	16.2%	27.2%	39.4%	30.5%	22.0%	18.3%	11.4%	19.5%		
SG&A (%)	19.9%	11.5%	-4.7%	14.6%	30.9%	38.7%	34.7%	33.9%	22.5%	27.6%	35.1%	17.0%	19.2%	12.2%	15.9%	21.0%		
Operating income (%)	-474.9%	-164.6%	240.8%	-36.0%	151.3%	-1.6%	30.0%	214.9%	-11.0%	22.0%	54.3%	144.8%	37.9%	113.3%	-2.3%	13.6%		
Ordinary income (%)	-633.1%	-177.1%	179.1%	-57.1%	141.4%	3.4%	34.2%	282.9%	-7.1%	-10.0%	47.0%	131.6%	27.9%	150.0%	-2.8%	14.4%		
Quarter-on-quarter																		
Net sales (%)	-1.6%	-10.6%	25.2%	-0.9%	23.4%	-12.2%	23.4%	9.9%	-3.9%	-8.9%	34.9%	-0.1%	-2.5%	-6.3%	27.1%	3.8%		
Gross profit(%)	-5.9%	-5.7%	31.1%	-4.9%	22.5%	-11.4%	29.5%	1.4%	0.0%	-3.0%	41.9%	-5.0%	-6.6%	-5.9%	33.6%	1.8%		
SG&A (%)	-8.6%	-3.4%	11.0%	17.0%	4.3%	2.3%	7.7%	16.3%	-4.4%	6.5%	14.1%	0.6%	-2.6%	0.3%	17.8%	5.0%		
Operating income (%)	23.3%	-25.1%	244.3%	-79.8%	384.7%	-70.7%	355.2%	-51.2%	36.9%	-59.8%	476.0%	-22.7%	-22.8%	-37.9%	163.7%	-10.0%		
Ordinary income (%)	3.4%	-23.5%	217.6%	-82.9%	482.1%	-67.2%	312.5%	-51.3%	41.1%	-68.2%	574.3%	-23.3%	-22.0%	-37.9%	162.0%	-9.6%		
Seasonal Share																		
Net sales (%)	24.2%	21.6%	27.1%	26.8%	24.0%	21.1%	26.0%	28.6%	22.9%	20.8%	28.1%	28.0%	22.9%	21.4%	27.2%	28.3%		
Gross profit(%)	22.9%	21.6%	28.3%	26.9%	23.8%	21.0%	27.3%	27.7%	21.4%	20.8%	29.5%	28.0%	22.3%	20.9%	28.0%	28.5%		
SG&A (%)	23.2%	22.4%	24.9%	29.2%	22.6%	23.2%	25.0%	29.0%	22.1%	23.6%	26.9%	27.1%	22.5%	22.6%	26.7%	28.0%		
Operating income (%)	20.6%	15.4%	53.1%	10.7%	30.5%	8.9%	40.6%	19.8%	18.1%	7.2%	42.0%	32.4%	21.1%	13.1%	34.6%	31.1%		
Ordinary income (%)	21.6%	16.5%	52.7%	8.9%	29.9%	9.8%	40.4%	19.7%	19.6%	6.2%	41.9%	32.1%	21.2%	13.1%	34.4%	31.1%		

Consolidated									
*Up to 2Q FY2006, Non-consolidated only	2000/08	2001/08	2002/08	2003/08	2004/08	2005/08	2006/08	2007/08	2008/08
Non-Consolidated Statements of Income									
Net sales	1,868	3,998	7,093	8,360	9,708	12,084	16,653	20,035	23,925
Cost of sales	1,619	2,789	4,278	4,546	4,875	6,091	8,334	9,315	11,335
Gross profit	248	1,208	2,814	3,814	4,833	5,993	8,319	10,720	12,590
Selling, general and administrative expenses	205	1,045	2,233	3,270	4,811	5,269	7,088	8,880	10,407
Operating income	43	163	581	544	21	724	1,231	1,839	2,182
Non-operating income	1	13	20	31	72	69	107	22	32
Non-operating expenses	2	1	1	2	7	42	26	0	12
Ordinary income	42	175	600	573	86	750	1,312	1,861	2,202
Extraordinary income	-	-	30	0	5	0	26	5	0
Extraordinary loss	-	1	0	1	1	3	32	81	939
Income before income taxes	42	174	629	572	90	746	1,307	1,786	1,263
Income taxes, inhabitant taxes	16	77	262	242	40	332	646	788	585
Effective tax rate(%)	38.6%	44.6%	41.7%	42.2%	44.3%	44.5%	49.5%	44.1%	46.2%
Net Income	26	96	367	330	50	414	660	998	678
Sales Composition									
Sales cost ratio(%)	86.7%	69.7%	60.3%	54.3%	50.2%	50.4%	50.0%	46.4%	47.3%
Gross margin (%)	13.2%	30.2%	39.6%	45.6%	49.7%	49.5%	49.9%	53.5%	52.6%
SG&A ratio(%)	10.9%	26.1%	31.4%	39.1%	49.5%	43.6%	42.5%	44.3%	43.4%
Operating margin (%)	2.3%	4.0%	8.1%	6.5%	0.2%	5.9%	7.3%	9.1%	9.1%
Ordinary margin (%)	2.2%	4.4%	8.4%	6.8%	0.8%	6.2%	7.8%	9.2%	9.2%
Year-on-year									
Net sales (%)	6021.7%	114.0%	77.4%	17.8%	16.1%	24.4%	37.8%	20.3%	19.4%
Gross profit(%)	713.7%	386.7%	132.8%	35.5%	26.6%	24.0%	38.7%	28.8%	17.4%
SG&A (%)	593.1%	409.7%	113.5%	46.4%	47.1%	9.5%	34.5%	25.2%	17.1%
Operating income (%)	4575.3%	277.5%	256.3%	-6.3%	-96.0%	3288.6%	69.9%	49.4%	18.6%
Ordinary income (%)	1129.4%	314.7%	241.0%	-4.4%	-84.9%	768.5%	74.8%	41.8%	18.2%
Quarter-on-quarter									
Net sales (%)	-	-	-	-	-	-	-	-	-
Gross profit(%)	-	-	-	-	-	-	-	-	-
SG&A (%)	-	-	-	-	-	-	-	-	-
Operating income (%)	-	-	-	-	-	-	-	-	-
Ordinary income (%)	-	-	-	-	-	-	-	-	-
Seasonal Share									
Net sales (%)	-	-	-	-	-	-	-	-	-
Gross profit(%)	-	-	-	-	-	-	-	-	-
SG&A (%)	-	-	-	-	-	-	-	-	-
Operating income (%)	-	-	-	-	-	-	-	-	-
Ordinary income (%)	-	-	-	-	-	-	-	-	-

*Up to 2Q FY2006, Non-consolidated only	Quarterly 2005/08				2006/08				2007/08				2008/08				2009/08	
	1Q*	2Q*	3Q*	4Q*	1Q*	2Q*	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	
Non-Consolidated Balance Sheets																		
Current assets	1,807	1,843	2,146	2,731	2,540	2,432	2,594	3,280	2,786	2,776	2,820	3,572	3,282	3,580	4,199	4,625		
Cash and deposits	1,183	1,268	1,411	1,796	1,576	1,588	1,425	2,296	1,856	1,652	1,570	2,454	2,092	2,570	3,038	3,587		
Accounts receivable	14	3	20	37	83	40	249	249	232	312	382	258	147	268	255	93		
Inventories	347	303	429	610	577	527	627	416	348	423	484	484	553	409	478	606		
Prepaid expenses	234	231	250	235	228	191	229	233	254	272	229	211	257	232	243	225		
Deferred tax assets	5	15	15	32	32	34	34	51	51	47	47	65	65	55	55	59		
Others	21	21	19	19	41	52	29	38	47	68	106	97	166	43	127	53		
Allowance for doubtful accounts	0	0	0	0	0	-2	-2	-4	-4	0	0	0	0	0	0	0		
Fixed assets	655	749	779	828	860	952	1,090	1,375	1,447	1,472	2,139	2,023	1,966	1,567	1,629	1,798		
Property, plant and equipment	239	237	265	327	357	382	417	566	621	649	715	679	681	696	722	853		
Intangible assets	220	334	316	304	288	272	301	307	331	311	286	264	240	220	208	196		
Investments and other assets	195	177	196	196	214	297	371	501	495	512	1,137	1,080	1,044	651	699	748		
(Total assets)	2,462	2,593	2,925	3,559	3,400	3,384	3,684	4,655	4,234	4,249	4,960	5,595	5,249	5,147	5,829	6,424		
Current liabilities	1,085	1,219	1,382	1,447	1,053	1,001	1,026	1,462	870	865	1,146	1,417	865	1,085	1,278	1,395		
Accounts payable-trade	18	26	33	39	28	40	43	52	60	63	63	64	76	67	76	100		
Short-term borrowings	500	500	500	300	200	0	0	0	0	0	0	0	0	0	0	0		
Current portion of long-term debt	268	268	268	264	197	130	63	0	0	0	0	0	0	0	0	0		
Accounts payable	153	222	219	378	347	424	348	624	468	349	498	509	335	463	636	484		
Accrued income taxes	65	132	267	347	161	263	337	536	158	211	316	623	229	339	216	472		
Others	80	68	93	117	117	143	234	249	182	240	268	220	225	215	348	338		
Fixed liabilities	272	201	130	62	58	54	50	45	41	38	34	30	26	257	265	268		
Long-term debt	197	130	63	-	-	-	-	-	-	-	0	28	0	-	0	12		
Others	75	71	67	62	58	54	50	45	41	38	34	1	26	257	265	256		
(Total liabilities)	1,358	1,420	1,512	1,510	1,112	1,055	1,076	1,508	911	903	1,181	1,448	892	1,343	1,544	1,664		
(Total equity)	1,104	1,172	1,412	2,049	2,288	2,328	2,607	3,147	3,322	3,345	3,759	4,117	4,318	3,755	4,170	4,691		
(Subscription rights to shares)	0	0	0	0	0	0	0	0	0	0	0	29	39	49	59	67		
(Total liabilities and equity)	2,462	2,593	2,925	3,559	3,400	3,384	3,684	4,655	4,234	4,249	4,940	5,595	5,249	5,147	5,773	6,424		

Non-Consolidated Statements of Cash Flows																		
Net cash provided by operating activities	51	283	257	68	11	466	82	785	-301	-72	765	857						
Net cash used in investment activities	-122	-123	-43	-28	-69	-180	-173	-269	-110	-123	-842	29						
Net cash provided by financing activities	133	-75	-71	345	-162	-274	-71	355	-28	-8	-4	-4						
Net increase (decrease) in cash and cash equivalents	61	84	143	385	-219	11	-162	871	-440	-204	-81	883						
Cash and cash equivalents at the beginning of the year	1,122	1,183	1,268	1,411	1,796	1,576	1,588	1,425	2,296	1,856	1,652	1,570						
Cash and cash equivalents at the end of the year	1,183	1,268	1,411	1,796	1,576	1,588	1,425	2,296	1,856	1,652	1,570	2,454						
Free cash flows	-71	159	214	39	-57	286	-91	515	-412	-196	-77	887						

Major Management Indicators																		
Non-consolidated																		
	2005/08				2006/08				2007/08				2008/08				2009/08	
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	
Shops for auction-based transactions of pre-owned vehicles					41	46	49	53	55	60	66	73	75	81	86	91	88	
Shops for retail sales	-	-	-	-	1	1	1	1	1	1	8	8	8	8	8	10	10	
Shops for parts sales	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Total number of shops	39	40	41	42	43	48	51	55	57	62	75	82	84	90	95	102	99	
Purchase agreement closure ratio	84.7%	85.2%	85.4%	85.7%	86.3%	86.8%	88.8%	87.2%	86.2%	87.8%	88.3%	87.3%	88.1%	87.9%	89.3%	88.9%	87.2%	
Sales volume (in unit)	18,228	16,958	21,079	20,014	24,271	21,982	29,047	30,141	29,424	28,435	38,186	35,213	32,977	31,888	43,411	37,837	35,946	
Average sales price per vehicle (in yen)	159,589	152,810	154,042	160,814	163,703	158,556	148,180	156,980	154,503	143,879	145,335	157,033	164,088	158,518	148,317	170,703	156,512	
Average gross profit per vehicle (in yen)	74,587	75,620	79,697	79,952	80,846	79,084	78,649	75,289	77,445	76,440	81,579	81,232	83,840	81,051	79,904	88,831	78,269	

Consolidated		2000/08	2001/08	2002/08	2003/08	2004/08	2005/08	2006/08	2007/08	2008/08
*Up to 2Q FY2006, Non-consolidated only										
Non-Consolidated Balance Sheets										
Current assets	254	334	965	1,679	1,712	2,731	3,280	3,572	4,625	
Cash and deposits	21	197	547	1,268	1,122	1,796	2,296	2,454	3,587	
Accounts receivable	64	3	35	6	48	37	249	258	93	
Inventories	-	82	219	151	271	610	416	484	606	
Prepaid expenses	0	0	97	236	250	235	233	211	225	
Deferred tax assets	-	6	23	8	5	32	51	65	59	
Others	170	44	43	8	13	19	38	97	53	
Allowance for doubtful accounts	-1	0	0	0	0	0	-4	0	0	
Fixed assets	19	57	115	194	547	828	1,375	2,023	1,798	
Property, plant and equipment	3	21	45	47	234	327	566	679	853	
Intangible assets	0	2	5	11	118	304	307	264	196	
Investments and other assets	16	32	64	135	194	196	501	1,080	748	
(Total assets)	274	392	1,080	1,873	2,259	3,559	4,655	5,595	6,424	
Current liabilities	174	162	495	576	912	1,447	1,462	1,417	1,395	
Accounts payable-trade	62	6	44	11	20	39	52	64	100	
Short-term borrowings	-	-	10	84	300	300	-	0	0	
Current portion of long-term debt	9	24	16	171	268	264	-	0	0	
Accounts payable	76	23	35	103	183	378	624	509	484	
Accrued income taxes	16	73	242	96	38	347	536	623	472	
Others	10	35	145	108	101	117	249	220	338	
Fixed liabilities	62	53	41	337	336	62	45	30	268	
Long-term debt	29	53	41	337	264	-	-	28	12	
Others	33	-	-	-	72	62	45	1	256	
(Total liabilities)	236	216	537	914	1,249	1,510	1,508	1,448	1,664	
(Total equity)	38	175	543	959	1,009	2,049	3,147	4,117	4,691	
(Subscription rights to shares)	0	0	0	0	0	0	0	29	67	
(Total liabilities and equity)	274	392	1,080	1,873	2,259	3,559	4,655	5,595	6,424	

Non-Consolidated Statements of Cash Flows										
Net cash provided by operating activities	-	-	-	292	-62	660	1,345	1,249		
Net cash used in investment activities	-	-	-	-90	-322	-318	-692	-1,047		
Net cash provided by financing activities	-	-	-	516	239	332	-152	-44		
Net increase (decrease) in cash and cash equivalents	-	-	-	718	-146	674	500	157		
Cash and cash equivalents at the beginning of the year	-	-	-	547	1,268	1,122	1,796	2,296		
Cash and cash equivalents at the end of the year	-	-	-	1,268	1,122	1,796	2,296	2,454		
Free cash flows	-	-	-	202	-385	342	652	202		

Major Management Indicators		2000/08	2001/08	2002/08	2003/08	2004/08	2005/08	2006/08	2007/08	2008/08
Non-consolidated										
Shops for auction-based transactions of pre-owned vehicles	-	-	-	-	27	35	53	73	91	
Shops for retail sales	-	-	-	-	-	-	1	8	10	
Shops for parts sales	-	-	-	-	1	1	1	1	1	
Total number of shops	1	7	9	15	32	36	55	82	102	
Purchase agreement closure ratio	0	0	0	0	85.20%	85.3%	87.4%	87.4%	88.8%	
Sales volume (in unit)	0	0	0	54,739	66,375	76,279	105,441	131,238	146,111	
Average sales price per vehicle (in yen)	0	0	0	151,782	144,795	156,866	156,427	150,116	159,900	
Average gross profit per vehicle (in yen)	0	0	0	69,069	71,885	77,637	78,284	79,417	83,354	